



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2009 Biennium

Bill #	HB0098	Title:	Reduce out-of-home placements of children
Primary Sponsor:	Franklin, Eve	Status:	As Amended

- | | | |
|---|--|--|
| <input type="checkbox"/> Significant Local Gov Impact | <input type="checkbox"/> Needs to be included in HB 2 | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

FISCAL SUMMARY

	<u>FY 2008 Difference</u>	<u>FY 2009 Difference</u>	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>
Expenditures:				
General Fund	\$0	\$0	\$0	\$0
Revenue:				
General Fund	\$0	\$0	\$0	\$0
Net Impact-General Fund Balance	<u><u>\$0</u></u>	<u><u>\$0</u></u>	<u><u>\$0</u></u>	<u><u>\$0</u></u>

Description of fiscal impact: This establishes a system of care account to reduce out-of-home placements of high-risk children with multi-agency service needs. The department may use up to \$500,000 in state funds already appropriated for Medicaid services in each of state fiscal years 2008 and 2009 for this purpose.

FISCAL ANALYSIS

Assumptions:

1. This bill has no fiscal impact to the state.
2. This establishes a system of care account to reduce out-of-home placements of high-risk children with multi-agency service needs. The department may use up to \$500,000 in state funds already appropriated for Medicaid services in each of state fiscal years 2008 and 2009 for this purpose.
3. These state funds may be spent as either Medicaid match or state fund dollars for a service not eligible for Medicaid reimbursement.

4. General fund, which would have been match for a service such as group home, or residential treatment is used for services such as respite, which Medicaid cannot cover, but which allow the child to remain at home and the family intact.

Sponsor's Initials

Date

Budget Director's Initials

Date